

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (114B070019) Consumer Advocate - Fund 0019
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base	Restoration of the base budget allows	Appropriation	3,137,588	3,137,588
	participation in current levels of rate and energy	FTE	22.00	22.00
	efficiency proceedings. Not funding this level			
	jeopardizes the Consumer Advocate's			
	compliance with Iowa Code section 475A.			
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 3,137,588</u>	<u>\$ 3,137,588</u>	<u>\$ 3,137,588</u>
Total FTE		<u>22.00</u>	<u>22.00</u>	<u>22.00</u>